

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
**SPECIAL DEPARTMENT: (959) Regents Capital**  
Budget Unit: (61644L0017) ISU - Veterinary Diagnostic Laboratory  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 12,500,000	\$ 28,600,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	12,541,247	2,769,560	0	0
Total Resources	<u>\$ 25,041,247</u>	<u>\$ 31,369,560</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Intra-State Transfers	\$ 22,271,687	\$ 31,369,560	\$ 0	\$ 0
Balance Carry Forward (Approps)	2,769,560	0	0	0
Total Disposition of Resources	<u>\$ 25,041,247</u>	<u>\$ 31,369,560</u>	<u>\$ 0</u>	<u>\$ 0</u>